

Kankakee County IL

Tax Year 2014 Levy Request

Taxing District C001:

Fund Name	Tax Year: 2013 Total Extension	Tax Year: 2014 Levy Request	Percent Increase/Decrease
*Corporate	4,482,803.68	4,400,000	-1.8%
*IMRF	3,675,899.02	3,825,000	4.1%
*County Highway	1,918,639.98	1,995,000	4.0%
*Joint Bridge	875,043.28	910,000	4.0%
*Highway Tax MF	875,043.28	910,000	4.0%
*County Health	466,211.58	485,000	4.0%
*Liability Insurance	2,980,167.89	3,115,000	4.5%
*Social Security	1,990,364.84	2,070,000	4.0%
*Extension Educ.	242,071.40	251,500	3.9%
*V.A.C.	152,415.33	158,500	4.0%
Lease PBC (RVJC)	665,248.07	659,997	-0.8%
*Total (Capped)	17,658,660.28	18,120,000	2.6%
Total (Not Capped)	665,248.07	659,997	-0.8%
Total (All)	18,323,908.35	18,779,997	2.5%

Bond Payments to be Abated:

Series 2011 GO Bond	0	668,813	100.0%
Series 2012 GO Bond	0	416,353	100.0%
Series 2012A GO Bond	0	643,223	100.0%
Series 2007 County Health	0	177,025	100.0%
Series 2009 BAB IJIS	0	<u>305,175</u>	100.0%
		2,210,589	